

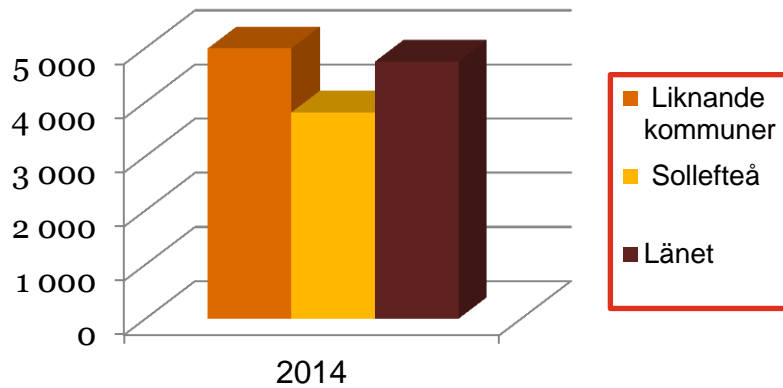
Verksamheternas effektivitet

1

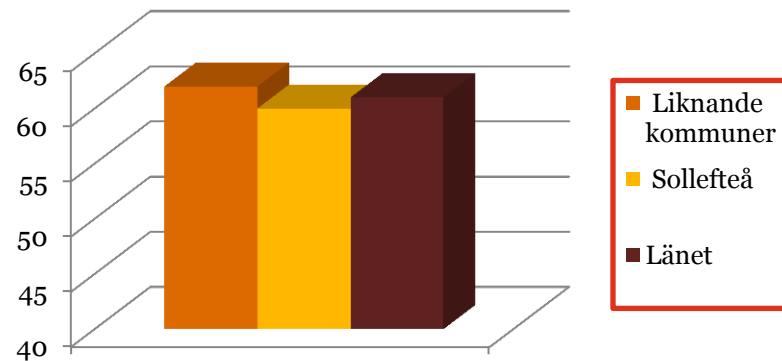
Skola

Förskola

Nettokostnad kr/inv



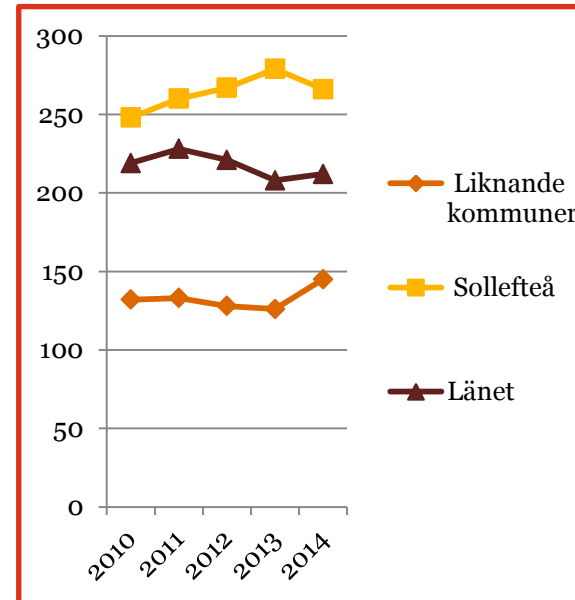
NMI - förskola, Index



Sollefteå kommun 2014
PwC

Grundskola

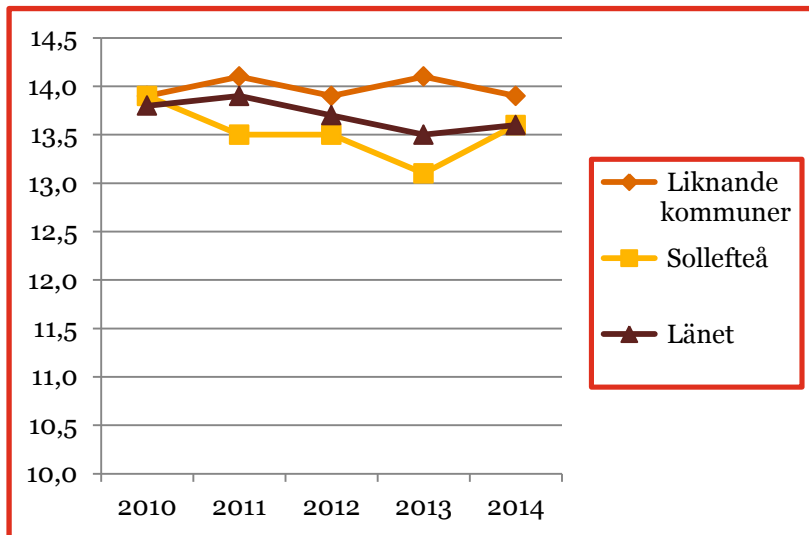
Effektivitetstal, ranking



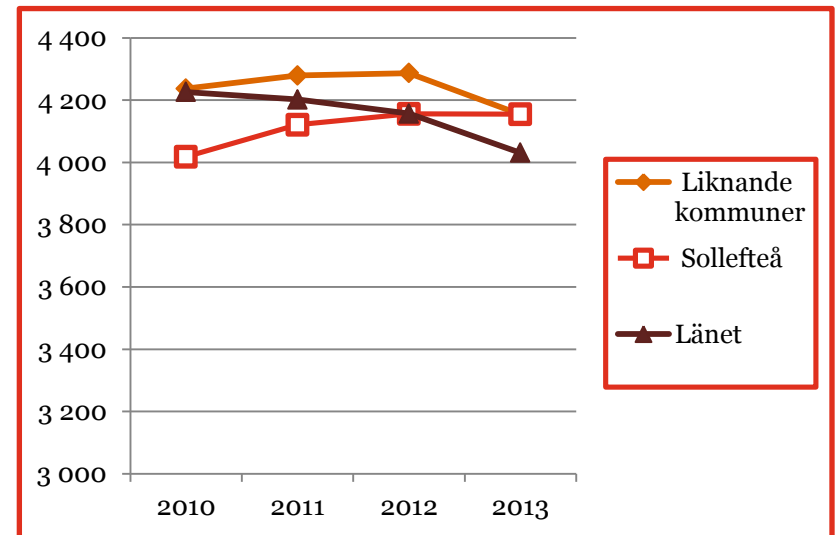
Skola – forts

Gymnasieskolan

Betygspoäng efter utbildning, genomsnitt



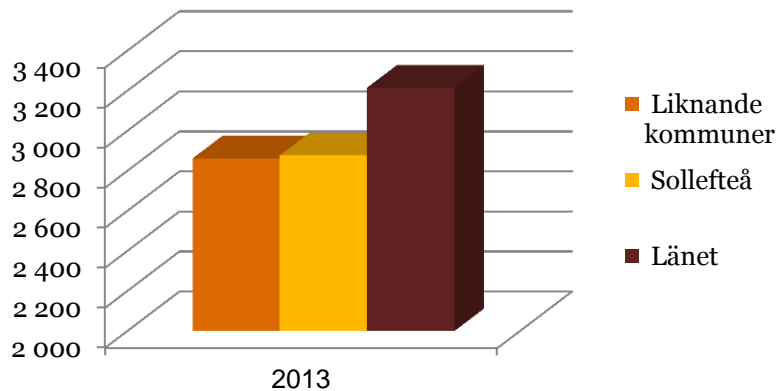
Strukturjusterad standardkostnad, kr/inv



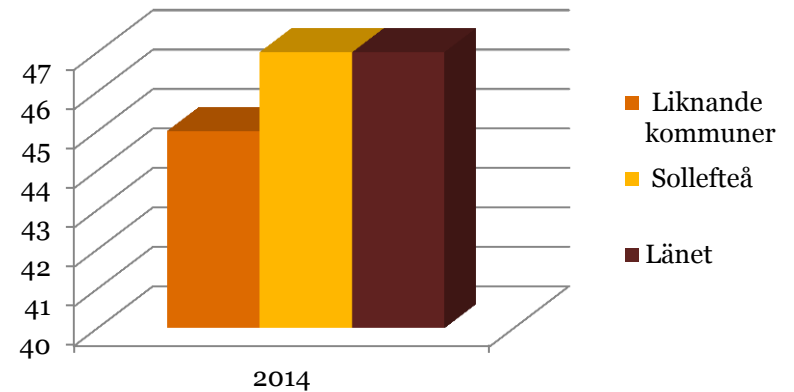
Social verksamhet

IFO

Strukturjusterad standardkostnad, kr/inv



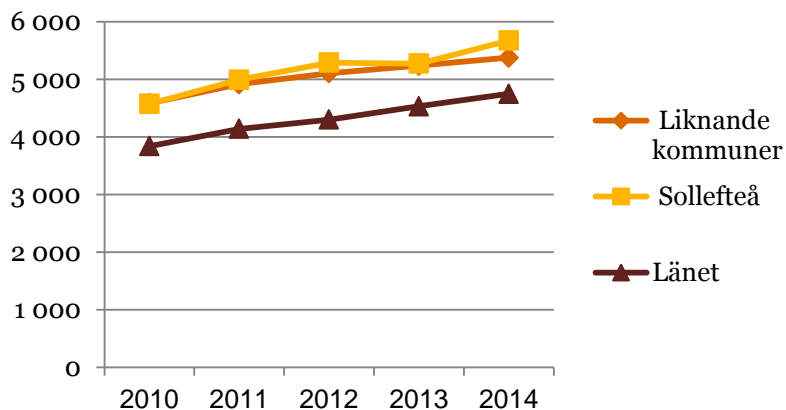
NMI, IFO, Index



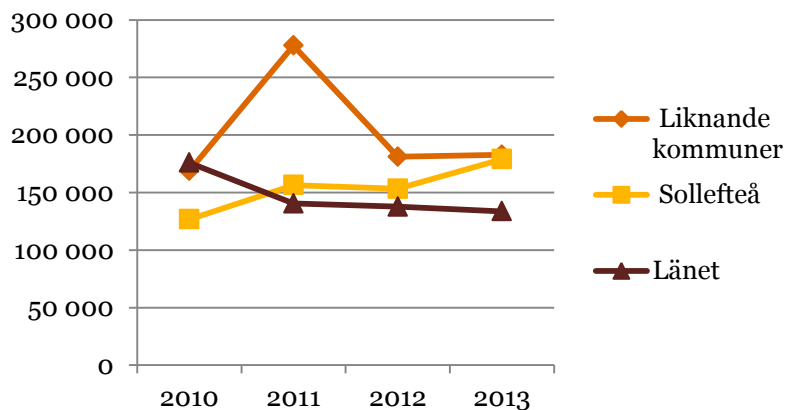
Sociala- LSS/SOL

Kostnader

Standardkostnad LSS, kr/inv



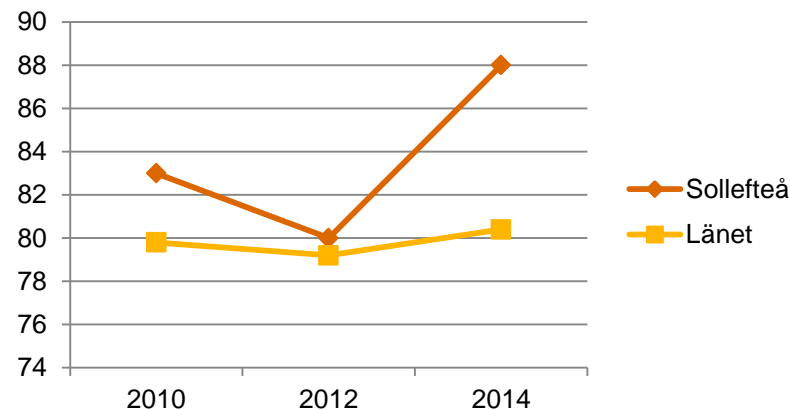
Kostnad enligt SOL, kr/brukare



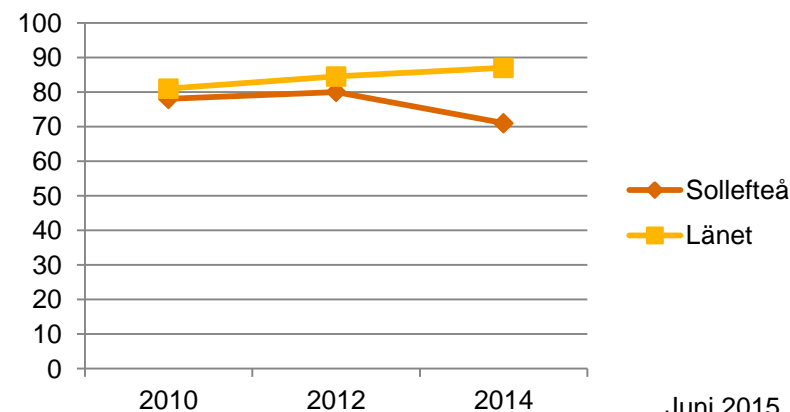
Sollefteå kommun
PwC

Kvalitet

Dagverksamhet meningsfullhet, %



Dagverksamhet, trygghet, %



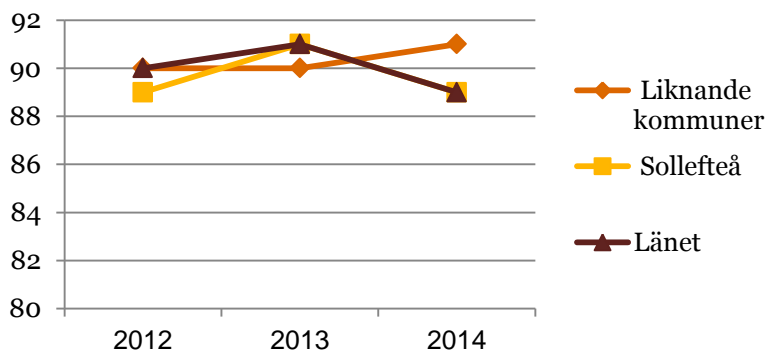
Juni 2015

Sociala – forts

Äldreomsorg

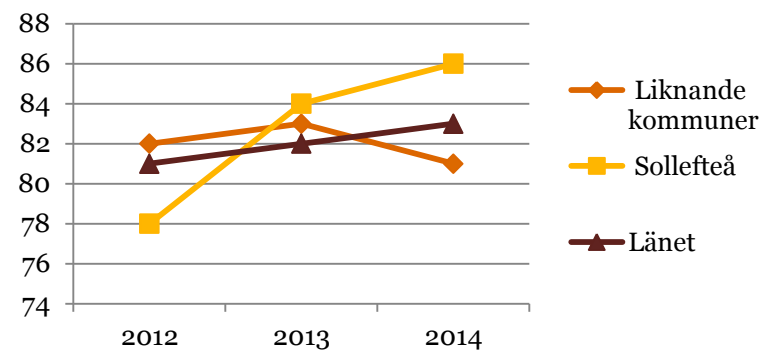
Hemtjänst

Brukarbedömning %

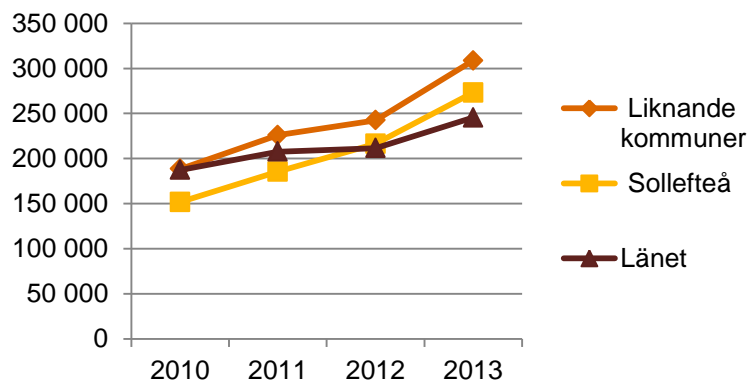


Särskilt boende

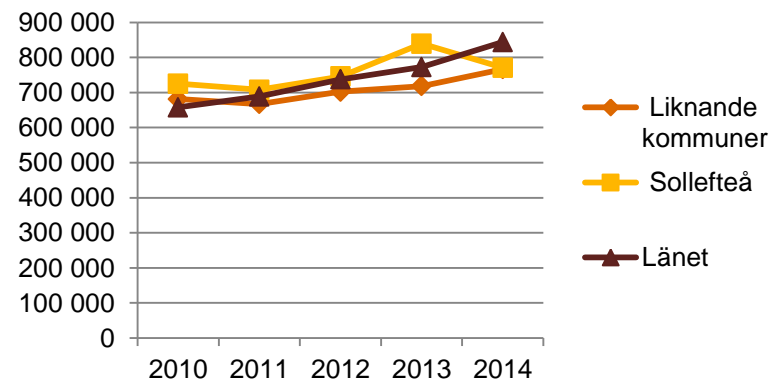
Brukarbedömning %



Kostnad kr/brukare



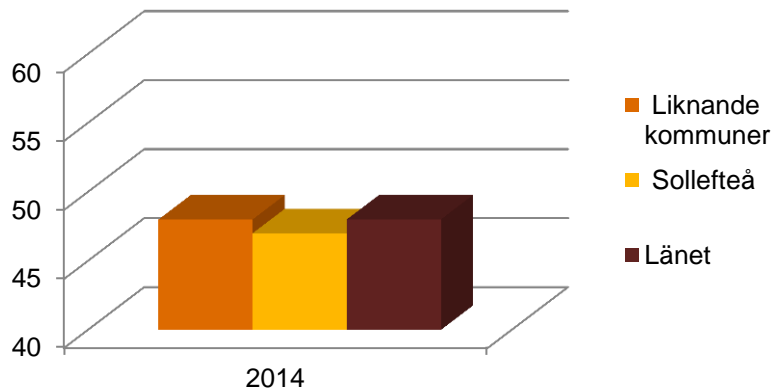
Kostnad kr/brukare



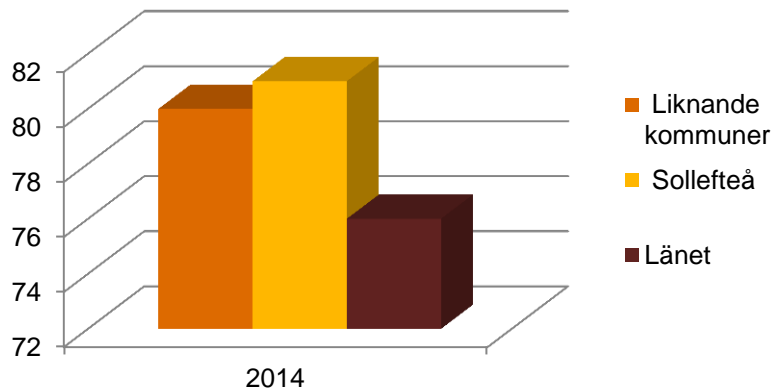
Teknisk

Kvalitet

NMI- Gator och vägar, index



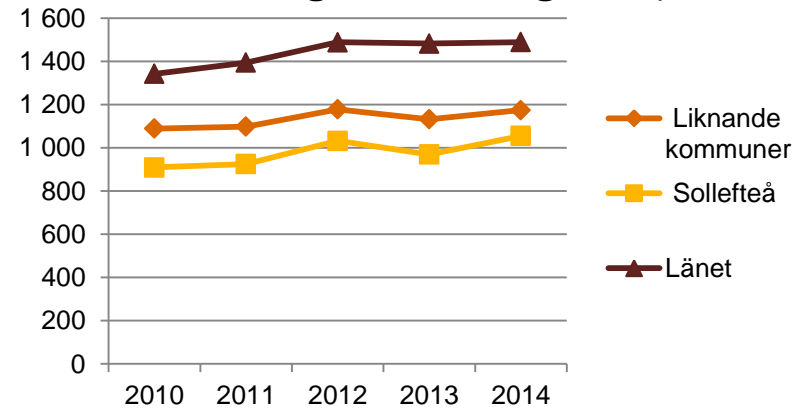
NMI- Vatten och avlopp, index



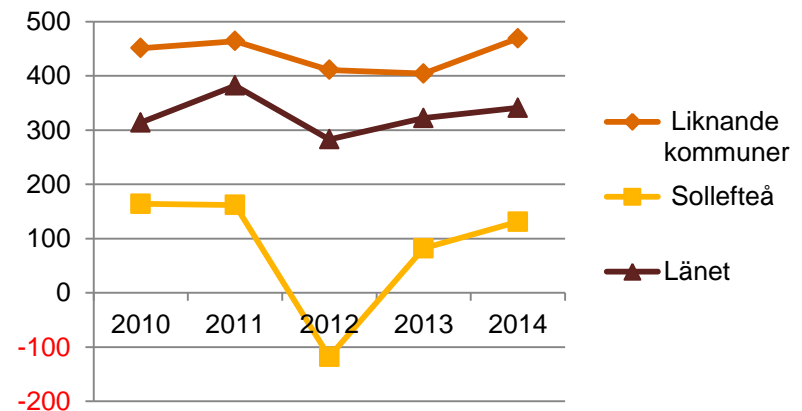
Sollefteå kommun
PwC

Kostnader

Nettokostnad gator och vägar, kr/inv



Nettokostnad fysisk planering, kr/inv



Juni 2015